

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (6258810001) School Infrastructure Transfer  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Estimated Revisions	\$ -0	\$ 0	\$ 0	\$ 0
Receipts				
Income Offsets	460,443,306	460,000,000	458,000,000	458,000,000
Total Resources	<u>\$ 460,443,306</u>	<u>\$ 460,000,000</u>	<u>\$ 458,000,000</u>	<u>\$ 458,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 9,669,310	\$ 10,000,000	\$ 8,000,000	\$ 8,000,000
Refunds-Local Option	450,773,996	450,000,000	450,000,000	450,000,000
Total Disposition of Resources	<u>\$ 460,443,306</u>	<u>\$ 460,000,000</u>	<u>\$ 458,000,000</u>	<u>\$ 458,000,000</u>